



Fiscal Note H.B. 373 3rd Sub. (Cherry)

2019 General Session Student Support Amendments - As Amended by Eliason, S. (Millner, Ann.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|-------------------------|----------------|--------------|----------------|
| Net GF/EF/USF (revexp.) | \$(27,270,000) | \$10,000,000 | \$(17,270,000) |

State Government UCA 36-12-13(2)(b)

| Revenues | FY 2019 | FY 2020 | FY 2021 | | | | |
|--|---------|----------------|--------------|--|--|--|--|
| Total Revenues | \$0 | \$0 | \$0 | | | | |
| Enactment of this legislation likely will not materially impact state revenue. | | | | | | | |
| Expenditures | FY 2019 | FY 2020 | FY 2021 | | | | |
| General Fund | \$0 | \$(500,000) | \$(500,000) | | | | |
| Education Fund | \$0 | \$27,770,000 | \$27,770,000 | | | | |
| Education Fund, One-Time | \$0 | \$(10,000,000) | \$0 | | | | |
| Total Expenditures | \$0 | \$17,270,000 | \$27,270,000 | | | | |

Enactment of this legislation appropriates (\$500,000) ongoing from the General Fund to the Department of Human Services, \$26,000,000 ongoing and (\$10,000,000) one-time from the Education Fund to the State Board of Education, and \$1,770,000 from the Education Fund to the University of Utah in FY 2020 to implement provisions outlined in the bill.

| | FY 2019 | FY 2020 | FY 2021 |
|---------------|---------|----------------|----------------|
| Net All Funds | \$0 | \$(17,270,000) | \$(27,270,000) |

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.